

NFFS Excluded?

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.

Source of Income

2023 data

2024 data

1. Amounts provided directly and indirectly by federal government agencies	\$0	\$ 741,513
A. Grants for facilities and other capital purposes	\$0	\$ 0
B. Department of Education	\$0	\$ 0
C. Department of Health and Human Services	\$0	\$ 0
D. National Endowment for the Arts and Humanities	\$0	\$ 0
E. National Science Foundation	\$0	\$ 0
F. Other Federal Funds (specify)	\$0	\$ 741,513

Description	Amount
IRS ERC Grant	741,513
Add Another	

2. Amounts provided by Public Broadcasting Entities	\$445,874	\$ 461,043
A. CPB - Community Service Grants	\$346,444	\$ 377,023
B. CPB - all other funds from CPB	\$0	\$ 0
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$0	\$ 0
D. NPR - all payments except pass-through payments. See Guidelines for details.	\$0	\$ 2,359
E. Public broadcasting stations - all payments	\$0	\$ 9,850
F. Other PBE funds (specify)	\$99,430	\$ 71,811

Description	Amount
ETSU	42,379
Murry State	15,054
Univ of TN	5,896
Western KY Univ	8,482
Add Another	

3. Local boards and departments of education or other local government or agency sources	\$71,385	\$ 141,104
3.1 NFFS Eligible	\$67,442	\$ 125,934
A. Program and production underwriting	\$67,442	\$ 105,934
B. Grants and contributions other than underwriting	\$0	\$ 20,000
C. Appropriations from the licensee	\$0	\$ 0

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) \$0 \$ 0

E. Gifts and grants received through a capital campaign but not for facilities and equipment \$0 \$ 0

F. Other income eligible as NFFS (specify) \$0 \$ 0
Add

3.2 NFFS Ineligible \$3,943 \$ 15,170

A. Rental income \$0 \$ 0

B. Fees for services \$0 \$ 0

C. Licensing fees (not royalties – see instructions for Line 15) \$0 \$ 0

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) \$0 \$ 0

E. Other income ineligible for NFFS inclusion \$3,943 \$ 15,170

Description	Amount
Digital Underwriting	15,170

Add Another

4. State boards and departments of education or other state government or agency sources \$52,268 \$ 86,116

4.1 NFFS Eligible \$48,970 \$ 76,598

A. Program and production underwriting \$48,970 \$ 71,598

B. Grants and contributions other than underwriting \$0 \$ 5,000

C. Appropriations from the licensee \$0 \$ 0

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) \$0 \$ 0

E. Gifts and grants received through a capital campaign but not for facilities and equipment \$0 \$ 0

F. Other income eligible as NFFS (specify) \$0 \$ 0
Add

4.2 NFFS Ineligible \$3,298 \$ 9,518

A. Rental income \$0 \$ 0

B. Fees for services \$0 \$ 0

C. Licensing fees (not royalties – see instructions for Line 15) \$0 \$ 0

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) \$0 \$ 0

E. Other income ineligible for NFFS inclusion \$3,298 \$ 9,518

Description	Amount
Digital Underwriting	9,518
Add Another	

5. State colleges and universities \$65,917 \$ 61,978

5.1 NFFS Eligible \$50,404 \$ 59,163

A. Program and production underwriting \$50,404 \$ 59,163

B. Grants and contributions other than underwriting \$0 \$ 0

C. Appropriations from the licensee \$0 \$ 0

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) \$0 \$ 0

E. Gifts and grants received through a capital campaign but not for facilities and equipment \$0 \$ 0

F. Other income eligible as NFFS (specify) \$0 \$ 0

[Add](#)

5.2 NFFS Ineligible \$15,513 \$ 2,815

A. Rental income \$0 \$ 0

B. Fees for services \$0 \$ 0

C. Licensing fees (not royalties – see instructions for Line 15) \$0 \$ 0

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) \$0 \$ 0

E. Other income ineligible for NFFS inclusion \$15,513 \$ 2,815

Description	Amount
Digital Underwriting	2,815
Add Another	

6. Other state-supported colleges and universities \$0 \$ 0

6.1 NFFS Eligible \$0 \$ 0

A. Program and production underwriting \$0 \$ 0

B. Grants and contributions other than underwriting \$0 \$ 0

C. Appropriations from the licensee \$0 \$ 0

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) \$0 \$ 0

E. Gifts and grants received through a capital campaign but not for facilities and equipment \$0 \$ 0

F. Other income eligible as NFFS (specify) \$0 \$ 0

[Add](#)

6.2 NFFS Ineligible \$0 \$ 0

A. Rental income	\$0	\$ <input type="text" value="0"/>
B. Fees for services	\$0	\$ <input type="text" value="0"/>
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>
E. Other income ineligible for NFFS inclusion	\$0	\$ <input type="text" value="0"/>
Add		

7. Private colleges and universities	\$92,135	\$ <input type="text" value="111,854"/>
7.1 NFFS Eligible	\$85,110	\$ <input type="text" value="95,735"/>
A. Program and production underwriting	\$85,110	\$ <input type="text" value="95,735"/>
B. Grants and contributions other than underwriting	\$0	\$ <input type="text" value="0"/>
C. Appropriations from the licensee	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ <input type="text" value="0"/>
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ <input type="text" value="0"/>
F. Other income eligible as NFFS (specify)	\$0	\$ <input type="text" value="0"/>
Add		

7.2 NFFS Ineligible	\$7,025	\$ <input type="text" value="16,119"/>
A. Rental income	\$0	\$ <input type="text" value="0"/>
B. Fees for services	\$0	\$ <input type="text" value="0"/>
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>
E. Other income ineligible for NFFS inclusion	\$7,025	\$ <input type="text" value="16,119"/>

Description	Amount
<input type="text" value="Digital Underwriting"/>	<input type="text" value="16,119"/>
Add Another	

8. Foundations and nonprofit associations	\$803,433	\$ <input type="text" value="1,180,214"/>
8.1 NFFS Eligible	\$740,688	\$ <input type="text" value="957,187"/>
A. Program and production underwriting	\$651,910	\$ <input type="text" value="633,347"/>
B. Grants and contributions other than underwriting	\$88,778	\$ <input type="text" value="323,840"/>
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ <input type="text" value="0"/>

E. Other income eligible as NFFS (specify) \$0 \$
Add

8.2 NFFS Ineligible \$62,745 \$

A. Rental income \$0 \$

B. Fees for services \$0 \$

C. Licensing fees (not royalties – see instructions for Line 15) \$0 \$

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) \$0 \$

E. Other income ineligible for NFFS inclusion \$62,745 \$

Description	Amount
<input type="text" value="Digital Underwriting"/>	<input type="text" value="72,573"/>
Add Another	

9. Business and Industry \$1,295,087 \$

9.1 NFFS Eligible \$1,138,644 \$

A. Program and production underwriting \$1,124,587 \$

B. Grants and contributions other than underwriting \$14,057 \$

C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) \$0 \$

D. Gifts and grants received through a capital campaign but not for facilities and equipment \$0 \$

E. Other income eligible as NFFS (specify) \$0 \$
Add

9.2 NFFS Ineligible \$156,443 \$

A. Rental income \$0 \$

B. Fees for services \$79,830 \$

C. Licensing fees (not royalties – see instructions for Line 15) \$0 \$

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) \$0 \$

E. Other income ineligible for NFFS inclusion \$76,613 \$

Description	Amount
<input type="text" value="Digital Underwriting"/>	<input type="text" value="74,424"/>
Add Another	

10. Memberships and subscriptions (net of membership bad debt expense) \$2,260,015 \$

10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value \$15,679 \$

10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, \$30,578 \$

underwriting, and membership (unless netted elsewhere in Schedule A)

	2023 data	2024 data
10.3 Total number of contributors.	14,608	13,220

11. Revenue from Friends groups less any revenue included on line 10 \$0 \$

	2023 data	2024 data
11.1 Total number of Friends contributors.	0	0

12. Subsidiaries and other activities unrelated to public broadcasting (See instructions) \$0 \$

A. Nonprofit subsidiaries involved in telecommunications activities \$0 \$

B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities \$0 \$

C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities \$0 \$

D. NFFS Ineligible – Other activities unrelated to public broadcasting \$0 \$

Form of Revenue

13. Auction revenue (see instructions for Line 13) 2023 data 2024 data
\$0 \$

A. Gross auction revenue \$0 \$

B. Direct auction expenses \$0 \$

14. Special fundraising activities (see instructions for Line 14) \$187,603 \$

A. Gross special fundraising revenues \$240,833 \$

B. Direct special fundraising expenses \$53,230 \$

15. Passive income \$9,380 \$

A. Interest and dividends (other than on endowment funds) \$9,380 \$

B. Royalties \$0 \$

C. PBS or NPR pass-through copyright royalties \$0 \$

16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds) \$777,322 \$

A. Gains from sales of property and equipment (do not report losses) \$756,935 \$

B. Realized gains/losses on investments (other than endowment funds) \$0 \$

C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds) \$20,387 \$

17. Endowment revenue \$479,717 \$

A. Contributions to endowment principal \$11,500 \$

B. Interest and dividends on endowment funds \$155,027 \$

C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$133,489	\$ 106,229
D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$179,701	\$ 577,301
18. Capital fund contributions from individuals (see instructions)	\$0	\$ 0
A. Facilities and equipment (except funds received from federal or public broadcasting sources)	\$0	\$ 0
B. Other	\$0	\$ 0
Add		
19. Gifts and bequests from major individual donors	\$1,099,292	\$ 1,451,372
	2023 data	2024 data
19.1 Total number of major individual donors	388	226
20. Other Direct Revenue	\$0	\$ 0
Add		
Line 21. Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases	\$0	\$ 0
A. Proceeds from sale in spectrum auction	\$0	\$ 0
B. Interest and dividends earned on spectrum auction related revenue	\$0	\$ 0
C. Payments from spectrum auction speculators	\$0	\$ 0
D. Channel sharing and spectrum leases revenues	\$0	\$ 0
E. Spectrum repacking funds	\$0	\$ 0
22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21)	\$7,692,658	\$ 8,661,620

[Click here to view all NFFS Eligible revenue on Lines 3 through 9.](#)

[Click here to view all NFFS Ineligible revenue on Lines 3 through 9.](#)

Adjustments to Revenue

	2023 data	2024 data
23. Federal revenue from line 1.	\$0	\$ 741,513
24. Public broadcasting revenue from line 2.	\$445,874	\$ 461,043
25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$0	\$ 0
26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$0	\$ 0
27. Other automatic subtractions from total revenue	\$1,438,966	\$ 1,135,772
A. Auction expenses – limited to the lesser of lines 13a or 13b	\$0	\$ 0
B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b	\$53,230	\$ 67,330
C. Gains from sales of property and equipment – line 16a	\$756,935	\$ 0

D. Realized gains/losses on investments (other than endowment funds) – line 16b	\$0	\$ 3,005
E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c	\$20,387	\$ 24,256
F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d	\$313,190	\$ 683,530
G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)	\$0	\$ 0
H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)	\$79,830	\$ 150,454
I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)	\$0	\$ 0
J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)	\$169,137	\$ 190,619
K. FMV of high-end premiums (Line 10.1)	\$15,679	\$ 12,624
L. All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (Line 10.2)	\$30,578	\$ 3,954
M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D)	\$0	\$ 0
N. Proceeds from spectrum auction and related revenues from line 21.	\$0	\$ 0
28. Total Direct Nonfederal Financial Support (Line 22 less Lines 23 through 27). (Forwards to line 1 of the Summary of Nonfederal Financial Support)	\$5,807,818	\$ 6,323,292

Comments

Comment	Name	Date	Status
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